

2026 APPROVED BUDGET

REVENUES

EXPENDITURES

|                           |                      |                     |                      |
|---------------------------|----------------------|---------------------|----------------------|
| Shared Revenues           | \$ 68,543.73         | Board               | \$ 17,000.00         |
| State Highway Aid         | \$ 145,210.80        | Clerk/Supplies      | \$ 25,000.00         |
| DNR in Lieu of Taxes      | \$ 251.56            | Election Costs      | \$ 14,000.00         |
| Lottery Credit            | \$ 8,758.04          | Treasurer           | \$ 13,000.00         |
| Delinquent PP Taxes       | \$ 600.00            | Assessor            | \$ 13,000.00         |
| Fire Dues                 | \$ 10,867.27         | Land Use Plan.      | \$ 2,000.00          |
| Liquor Licenses           | \$ 3,237.00          | Legal Costs         | \$ 1,000.00          |
| Address Numbers           | \$ 810.00            | Town Hall/Shop      | \$ 15,000.00         |
| Permits/CUPS              | \$ 650.00            | Fire Protection     | \$ 44,274.57         |
| Dog Licenses              | \$ 460.00            | Police Protection   | \$ 15,000.00         |
| Misc. Revenues            | \$ 3,700.00          | Ambulance           | \$ 82,522.10         |
| Town Levy                 | \$ 441,027.00        | Insurance/Bonding   | \$ 11,000.00         |
| Credits/Refunds           | \$ 575.00            | Road Maintenance    | \$ 115,331.49        |
| Checking/Saving Interest  | \$ 5,500.00          | Road Construction   | \$ 250,000.00        |
| Inter-Govt Services       | \$ 800.00            | Road Wages          | \$ 25,000.00         |
| Computer/PP Aids          | \$ 79.80             | Town Hall Payment   | \$ 26,942.04         |
| Fines/Forfeitures         | \$ 600.00            | Shared Equip Maint  | \$ 2,000.00          |
| STR (Short Term Room Tax) | \$ 800.00            | Equipment Maint     | \$ 4,000.00          |
|                           |                      | Building Maint      | \$ 5,000.00          |
|                           |                      | Address Numbers/    |                      |
|                           |                      | Road Signs          | \$ 5,000.00          |
|                           |                      | Dog License         | \$ 200.00            |
|                           |                      | Humane Society      | \$ 500.00            |
|                           |                      | Dues WTA/TAC        | \$ 1,500.00          |
|                           |                      | Inter-Govt Services | \$ 1,000.00          |
|                           |                      | Web Site/Quick      |                      |
|                           |                      | Books/.gov email    | \$ 3,250.00          |
| <b>TOTALS</b>             | <b>\$ 692,520.20</b> |                     | <b>\$ 692,520.20</b> |