

2023 PROPOSED BUDGET

TOWN OF MEENON

<u>REVENUE BUDGET</u>	<u>2022 BUDGET</u>	<u>2023</u>
Property Tax Levy	\$ 426,268.50	\$ 430,992.00
State Revenue	\$ 161,899.99	\$ 164,115.00
Town Services	\$ 6,624.05	\$ 7,650.00
TOTAL REVENUES	\$ 594,792.54	\$ 602,757.00
<u>EXPENDITURES</u>		
Public Safety	\$ 180,076.79	\$ 193,575.60
Construction Loan Payment	\$ 68,981.40	\$ 68,981.40
Road Wages 25,000.00	\$ 33,000.00	\$
Construction	\$ 100,000.00	\$ 220,000.00
Public Works	\$ 80,734.35	\$ 58,200.00
Assessor	\$ 12,000.00	\$ 37,000.00

TOTAL EXPENDITURES	\$ 594,792.54	\$ 602,757.00
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